

CONTPAQ I

NÓMINAS

MUNICIPIO DE ARENAL JAL
 Lista de Raya (forma tabular)
 Periodo 23 al 24 Quincenal del 01/12/2019 al 31/12/2019

Código	Empleado	Sueldo	Horas extras	Vacaciones a tiempo	Prima de vacaciones a tiempo	Despensa	*TOTAL* PERCEPCION ES*	Subs al Empleo acreditado	Subsidio al Empleo (sp)	I.S.R. antes de Subs al Empleo	I.S.R. Art142	I.S.R. (sp)	I.M.S.S.	Cuota sindical	Préstamo empresa	Ajuste al neto	*Otras* Deducciones*	*TOTAL* DEDUCCIONES *	*NETO*
Reg. Pat. IMSS: B8710329426																			
Departamento 1010 SALA DE REGIDORES																			
486	Núñez Flores José Nieves	\$22,620.70	\$0.00	\$0.00	\$1,824.25	\$0.00	\$24,444.95	\$0.00	\$0.00	\$3,470.25	\$377.20	\$3,470.25	\$0.00	\$0.00	\$0.00	\$-0.10	\$0.00	\$3,847.35	\$20,597.60
641	Cardona Sigala Julio	\$22,620.70	\$0.00	\$0.00	\$1,824.25	\$0.00	\$24,444.95	\$0.00	\$0.00	\$3,470.25	\$377.20	\$3,470.25	\$0.00	\$0.00	\$0.00	\$-0.10	\$0.00	\$3,847.35	\$20,597.60
713	Rojo González Pilar Guadalupe	\$22,620.70	\$0.00	\$0.00	\$1,824.25	\$0.00	\$24,444.95	\$0.00	\$0.00	\$3,470.25	\$377.20	\$3,470.25	\$0.00	\$0.00	\$0.00	\$-0.10	\$0.00	\$3,847.35	\$20,597.60
714	Bañuelos Gutiérrez Jose Guadalupe	\$22,620.70	\$0.00	\$0.00	\$1,824.25	\$0.00	\$24,444.95	\$0.00	\$0.00	\$3,470.25	\$377.20	\$3,470.25	\$0.00	\$0.00	\$0.00	\$-0.10	\$0.00	\$3,847.35	\$20,597.60
715	Medina Rosales Yolanda	\$22,620.70	\$0.00	\$0.00	\$1,824.25	\$0.00	\$24,444.95	\$0.00	\$0.00	\$3,470.25	\$377.20	\$3,470.25	\$0.00	\$0.00	\$0.00	\$-0.10	\$0.00	\$3,847.35	\$20,597.60
716	Ocampo Alvarado Jose Crisanto	\$22,620.70	\$0.00	\$0.00	\$1,824.25	\$0.00	\$24,444.95	\$0.00	\$0.00	\$3,470.25	\$377.20	\$3,470.25	\$0.00	\$0.00	\$0.00	\$-0.10	\$0.00	\$3,847.35	\$20,597.60
717	Del Toro Gutiérrez Sorela Betzabe	\$22,620.70	\$0.00	\$0.00	\$1,824.25	\$0.00	\$24,444.95	\$0.00	\$0.00	\$3,470.25	\$377.20	\$3,470.25	\$0.00	\$0.00	\$1,972.40	\$-0.10	\$0.00	\$5,819.75	\$18,625.20
718	Romo Aldama Adriana	\$22,620.70	\$0.00	\$0.00	\$1,824.25	\$0.00	\$24,444.95	\$0.00	\$0.00	\$3,470.25	\$377.20	\$3,470.25	\$0.00	\$0.00	\$0.00	\$-0.10	\$0.00	\$3,847.35	\$20,597.60
719	Castillas Duran Arturo	\$22,620.70	\$0.00	\$0.00	\$1,824.25	\$0.00	\$24,444.95	\$0.00	\$0.00	\$3,470.25	\$377.20	\$3,470.25	\$0.00	\$0.00	\$0.00	\$-0.10	\$0.00	\$3,847.35	\$20,597.60
Total Depto		\$203,586.30	\$0.00	\$0.00	\$16,418.25	\$0.00	\$220,004.55	\$0.00	\$0.00	\$31,232.25	\$3,394.80	\$31,232.25	\$0.00	\$0.00	\$1,972.40	\$-0.90	\$0.00	\$36,598.55	\$183,406.00
Departamento 1020 PRESIDENCIA MUNICIPAL																			
646	Ayala Vázquez José	\$5,747.40	\$0.00	\$0.00	\$0.00	\$0.00	\$5,747.40	\$-328.05	\$0.00	\$366.47	\$0.00	\$38.26	\$0.00	\$0.00	\$0.00	\$-0.06	\$0.00	\$38.20	\$5,709.20
709	Hermosillo Pulido Jorge Abel	\$45,647.50	\$0.00	\$0.00	\$3,681.25	\$0.00	\$49,328.75	\$0.00	\$0.00	\$9,177.87	\$1,086.87	\$9,177.87	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$10,264.75	\$39,064.00
721	Avila Corona Refugio Israel	\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$32.26	\$740.23	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$772.50	\$9,069.80
Total Depto		\$60,502.70	\$0.00	\$0.00	\$4,415.75	\$0.00	\$64,918.45	\$-328.05	\$0.00	\$10,284.67	\$1,119.13	\$9,966.36	\$0.00	\$0.00	\$0.00	\$-0.04	\$0.00	\$11,075.45	\$53,843.00
Departamento 1030 SECRETARIA GENERAL Y SINDICATURA																			
200	Lara Mercado Laura Adriana	\$5,809.40	\$0.00	\$0.00	\$0.00	\$562.20	\$6,371.60	\$-288.51	\$0.00	\$434.39	\$0.00	\$124.53	\$0.00	\$29.98	\$0.00	\$-0.11	\$0.00	\$154.40	\$6,217.20
712	García Cortes Elsa Oneida	\$27,087.80	\$0.00	\$0.00	\$2,184.50	\$0.00	\$29,272.30	\$0.00	\$0.00	\$4,458.78	\$500.07	\$4,458.78	\$430.21	\$0.00	\$0.00	\$0.04	\$0.00	\$5,389.10	\$23,883.20
726	Rivera Mayorga Veronica Beatriz	\$20,512.70	\$0.00	\$0.00	\$1,654.25	\$0.00	\$22,166.95	\$0.00	\$0.00	\$3,019.98	\$340.88	\$3,019.98	\$0.00	\$0.00	\$500.00	\$0.09	\$0.00	\$3,860.95	\$18,306.00
Total Depto		\$53,409.90	\$0.00	\$0.00	\$3,838.75	\$562.20	\$57,810.85	\$-288.51	\$0.00	\$7,913.15	\$840.95	\$7,603.29	\$430.21	\$29.98	\$500.00	\$0.02	\$0.00	\$9,404.45	\$48,406.40
Departamento 1060 OFICIALIA MAYOR																			
016	Lopez Rivera Esthela	\$5,356.80	\$0.00	\$0.00	\$0.00	\$518.40	\$5,875.20	\$-304.42	\$-18.39	\$380.38	\$0.00	\$94.35	\$146.44	\$53.57	\$448.00	\$0.03	\$0.00	\$724.00	\$5,151.20
541	Marín González Jaime	\$5,365.40	\$1,470.60	\$0.00	\$0.00	\$490.20	\$7,026.20	\$-341.51	\$-43.21	\$351.58	\$0.00	\$53.29	\$0.00	\$50.65	\$0.00	\$0.07	\$0.00	\$60.80	\$6,965.40
684	Ledesma Becerra Eugenio	\$6,615.40	\$1,920.60	\$0.00	\$0.00	\$0.00	\$8,536.00	\$-133.44	\$0.00	\$565.40	\$0.00	\$431.96	\$0.00	\$0.00	\$0.00	\$-0.16	\$0.00	\$431.80	\$8,104.20
685	Díaz Rodríguez José Carlos	\$4,917.09	\$0.00	\$0.00	\$0.00	\$0.00	\$4,917.09	\$-357.42	\$-70.01	\$287.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-0.10	\$0.00	\$-70.11	\$4,987.20
688	Monroy Segura Sara	\$3,410.00	\$0.00	\$0.00	\$0.00	\$330.00	\$3,740.00	\$-415.30	\$-203.22	\$212.08	\$0.00	\$0.00	\$34.10	\$0.00	\$0.00	\$-0.08	\$0.00	\$-169.20	\$3,909.20
694	López Rosales Dulce Guadalupe	\$2,960.00	\$0.00	\$0.00	\$0.00	\$330.00	\$3,190.00	\$-428.02	\$-251.14	\$176.88	\$0.00	\$0.00	\$93.22	\$28.60	\$500.00	\$-0.08	\$0.00	\$370.60	\$2,919.40
700	Ruiz Salcido Martín	\$4,445.40	\$1,003.80	\$0.00	\$358.50	\$430.20	\$6,237.90	\$-341.51	\$-60.35	\$334.40	\$0.00	\$39.25	\$0.00	\$44.45	\$500.00	\$-0.05	\$0.00	\$537.30	\$5,700.60
722	Ledezma Padilla Salvador	\$9,879.70	\$0.00	\$0.00	\$796.75	\$0.00	\$10,676.45	\$0.00	\$0.00	\$856.85	\$0.00	\$856.85	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$1,556.85	\$9,119.60
727	Cruz Rosales Isela Sofia	\$6,073.29	\$0.00	\$0.00	\$0.00	\$0.00	\$6,073.29	\$-310.14	\$0.00	\$401.93	\$0.00	\$91.80	\$165.97	\$0.00	\$0.00	\$-0.08	\$0.00	\$257.69	\$5,815.60
Total Depto		\$48,623.08	\$4,395.00	\$0.00	\$1,155.25	\$2,098.80	\$56,272.13	\$-2,631.76	\$-632.32	\$3,566.91	\$0.00	\$1,667.50	\$405.63	\$211.37	\$2,148.00	\$-0.45	\$0.00	\$3,699.73	\$52,572.40
Departamento 1140 DIRECCION DE REGISTRO CIVIL																			
648	Gatica Díaz Carlos Ivan	\$4,755.40	\$1,380.60	\$0.00	\$0.00	\$460.20	\$6,596.20	\$-356.36	\$-67.67	\$321.31	\$0.00	\$32.62	\$0.00	\$47.55	\$0.00	\$0.10	\$0.00	\$12.60	\$6,583.60
Total Depto		\$4,755.40	\$1,380.60	\$0.00	\$0.00	\$460.20	\$6,596.20	\$-356.36	\$-67.67	\$321.31	\$0.00	\$32.62	\$0.00	\$47.55	\$0.00	\$0.10	\$0.00	\$12.60	\$6,583.60
Departamento 1150 DIRECCION DE ARTE Y CULTURA																			
587	Nuño Arellano Arturo	\$4,917.09	\$317.23	\$0.00	\$0.00	\$475.86	\$5,710.18	\$-341.51	\$-47.81	\$337.10	\$0.00	\$43.40	\$134.42	\$49.17	\$0.00	\$0.00	\$0.00	\$179.18	\$5,531.00
687	Villavicencio Saldate María Fernanda	\$4,960.00	\$0.00	\$0.00	\$0.00	\$480.00	\$5,440.00	\$-341.51	\$-46.48	\$341.29	\$0.00	\$46.26	\$0.00	\$49.60	\$0.00	\$0.02	\$0.00	\$49.40	\$5,390.60
699	Hermosillo Ocampo Rosa Alejandra	\$4,960.00	\$320.00	\$0.00	\$0.00	\$480.00	\$5,760.00	\$-341.51	\$-46.48	\$358.70	\$0.00	\$63.67	\$135.55	\$49.60	\$0.00	\$0.06	\$0.00	\$202.40	\$5,557.60
704	González Barajas Nora Marcela	\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$32.26	\$740.23	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$772.50	\$9,069.80
Total Depto		\$23,944.89	\$637.23	\$0.00	\$734.50	\$1,435.86	\$26,752.48	\$-1,024.53	\$-140.77	\$1,777.32	\$32.26	\$993.56	\$269.97	\$148.37	\$0.00	\$0.09	\$0.00	\$1,203.48	\$25,549.00
Departamento 1240 DIRX DE PROMOCION ECONOMICA																			
377	Lopez Mayorga Guillermo	\$7,233.54	\$0.00	\$0.00	\$0.00	\$0.00	\$7,233.54	\$-266.88	\$0.00	\$528.17	\$0.00	\$261.29	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$261.34	\$6,972.20
729	Lopez De La Torre Marisol	\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$32.26	\$740.23	\$0.00	\$0.00	\$500.00	\$0.01	\$0.00	\$1,272.50	\$8,569.80
Total Depto		\$16,341.34	\$0.00	\$0.00	\$734.50	\$0.00	\$17,075.84	\$-266.88	\$0.00	\$1,268.40	\$32.26	\$1,001.52	\$0.00	\$0.00	\$500.00	\$0.06	\$0.00	\$1,533.84	\$15,542.00
Departamento 1241 DEPTO DE DESARROLLO HUMANO																			
686	Avellar Gutiérrez José Eduviges	\$4,960.00	\$0.00	\$0.00	\$0.00	\$480.00	\$5,440.00	\$-341.51	\$-46.48	\$341.29	\$0.00	\$46.26	\$135.58	\$49.60	\$600.00	\$0.04	\$0.00	\$785.00	\$4,655.00
Total Depto		\$4,960.00	\$0.00	\$0.00	\$0.00	\$480.00	\$5,440.00	\$-341.51	\$-46.48	\$341.29	\$0.00	\$46.26	\$135.58	\$49.60	\$600.00	\$0.04	\$0.00	\$785.00	\$4,655.00
Departamento 1242 DEPTO DE CONTRALORIA INTERNA																			
710	Mercado Cortes Juan Pablo	\$9,879.70	\$0.00	\$0.00	\$796.75	\$0.00	\$10,676.45	\$0.00	\$0.00	\$856.85	\$52.18	\$856.85	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$909.05	\$9,767.40
Total Depto		\$9,879.70	\$0.00	\$0.00	\$796.75	\$0.00	\$10,676.45	\$0.00	\$0.00	\$856.85	\$52.18	\$856.85	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$909.05	\$9,767.40
Departamento 1243 DEPTO DE TURISMO Y DEPORTES																			
735	Ocampo Jimenez Heliodoro	\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$32.26	\$740.23	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$772.50	\$9,069.80
763	Gutiérrez Castillo Luz Maria	\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$32.26	\$740.23	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$772.50	\$9,069.80
Total Depto		\$18,215.60	\$0.00	\$0.00	\$1,469.00	\$0.00	\$19,684.60	\$0.00	\$0.00	\$1,480.46	\$64.52	\$1,480.46	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$1,545.00	\$18,139.60

Departamento 1244 DIRECCION DESARROLLO SOCIAL																				
731	Mariscal Rosales Erika Elizabeth	\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$32.26	\$740.23	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$772.50	\$9,069.80	
Total Depto		\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$32.26	\$740.23	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$772.50	\$9,069.80	
Departamento 1245 DIRECCION DE COMUNICACION SOCIAL																				
630	De La Torre Rivera Samuel	\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$32.26	\$740.23	\$0.00	\$0.00	\$0.00	\$-0.19	\$0.00	\$772.30	\$9,070.00	
Total Depto		\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$32.26	\$740.23	\$0.00	\$0.00	\$0.00	\$-0.19	\$0.00	\$772.30	\$9,070.00	
Departamento 1248 DIRECCION ATENCION CIUDADANA																				
730	Amezola Reyes Juan Manuel	\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$32.26	\$740.23	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$772.50	\$9,069.80	
Total Depto		\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$32.26	\$740.23	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$772.50	\$9,069.80	
Departamento 1250 SISTEMAS																				
723	Vargas Barajas Jose Roman	\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$32.26	\$740.23	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$772.50	\$9,069.80	
Total Depto		\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$32.26	\$740.23	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$772.50	\$9,069.80	
Departamento 1251 REGISTRO CIVIL																				
724	Lopez Rubio Silvia	\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$32.26	\$740.23	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$772.50	\$9,069.80	
Total Depto		\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$32.26	\$740.23	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$772.50	\$9,069.80	
Departamento 1252 DEPARTAMENTO DE ATENCION A LA MUJER																				
749	Ramirez Aguirre Ana Isabel	\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$32.26	\$740.23	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$772.50	\$9,069.80	
Total Depto		\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$32.26	\$740.23	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$772.50	\$9,069.80	
Departamento 1253 DEPTO DE PROTECCION CIVIL																				
754	Plascencia Casillas Jose Adan	\$7,027.70	\$453.40	\$0.00	\$0.00	\$0.00	\$7,481.10	\$-247.97	\$0.00	\$530.43	\$0.00	\$282.46	\$192.96	\$0.00	\$0.00	\$-0.12	\$0.00	\$475.30	\$7,005.80	
Total Depto		\$7,027.70	\$453.40	\$0.00	\$0.00	\$0.00	\$7,481.10	\$-247.97	\$0.00	\$530.43	\$0.00	\$282.46	\$192.96	\$0.00	\$0.00	\$-0.12	\$0.00	\$475.30	\$7,005.80	
Departamento 1254 DEPTO DE EDUCACION																				
764	Chacon Vazquez Carlos Alberto	\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$0.00	\$740.23	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$740.30	\$9,102.00	
Total Depto		\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$0.00	\$740.23	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$740.30	\$9,102.00	
Departamento 2010 DELEGACIONES																				
032	Sedano Olivares Leticia	\$5,477.70	\$1,590.30	\$0.00	\$441.75	\$530.10	\$8,039.85	\$-304.42	\$-12.03	\$394.80	\$0.00	\$102.41	\$149.74	\$54.77	\$0.00	\$-0.04	\$0.00	\$294.85	\$7,745.00	
033	Mora Aranda Ana Rosa	\$5,477.70	\$0.00	\$0.00	\$441.75	\$530.10	\$6,449.55	\$-304.42	\$-12.03	\$394.80	\$0.00	\$102.41	\$149.74	\$54.77	\$0.00	\$-0.14	\$0.00	\$294.75	\$6,154.80	
036	Tabares Becerra Jose De Jesus	\$4,953.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,953.80	\$-357.42	\$-67.66	\$289.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$-67.60	\$5,021.40	
038	Ibarra Estrada Ismael	\$5,291.70	\$0.00	\$0.00	\$426.75	\$512.10	\$6,230.55	\$-328.05	\$-20.75	\$373.68	\$0.00	\$68.98	\$0.00	\$52.92	\$0.00	\$0.00	\$0.00	\$100.55	\$6,130.00	
048	Angulano Olivarez Ana Patricia	\$3,205.40	\$0.00	\$0.00	\$0.00	\$0.00	\$3,205.40	\$-428.02	\$-250.16	\$177.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-0.04	\$0.00	\$-250.20	\$3,455.60	
049	Campos Maldonado Celia	\$3,205.40	\$0.00	\$0.00	\$0.00	\$0.00	\$3,205.40	\$-428.02	\$-250.16	\$177.86	\$0.00	\$0.00	\$87.63	\$0.00	\$0.00	\$-0.07	\$0.00	\$-162.60	\$3,368.00	
278	Hernandez Rubio Maria	\$5,849.70	\$0.00	\$0.00	\$0.00	\$566.10	\$6,415.80	\$-288.51	\$0.00	\$439.20	\$0.00	\$150.69	\$159.86	\$58.49	\$0.00	\$-0.04	\$0.00	\$369.00	\$6,046.80	
335	Rodriguez Covarrubias Patricia	\$4,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,030.00	\$-402.58	\$-171.94	\$230.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-0.06	\$0.00	\$-172.00	\$4,202.00	
531	Cortes Rocha Ignacio	\$5,375.40	\$780.30	\$0.00	\$0.00	\$0.00	\$6,155.70	\$-341.96	\$-117.42	\$326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.12	\$0.00	\$-17.30	\$6,173.00		
542	Flores Soria Manuel	\$4,857.70	\$313.40	\$0.00	\$0.00	\$470.10	\$5,641.20	\$-341.51	\$-49.64	\$331.30	\$0.00	\$39.44	\$0.00	\$48.57	\$0.00	\$0.03	\$0.00	\$38.40	\$5,602.80	
695	Barajas Sandoval Jaime Leonardo	\$4,030.00	\$1,170.00	\$0.00	\$325.00	\$390.00	\$5,915.00	\$-387.73	\$-132.13	\$255.60	\$0.00	\$0.00	\$40.30	\$0.00	\$0.00	\$0.00	\$-0.03	\$0.00	\$-91.80	\$6,006.80
702	Martinez Gonzalez Abelardo	\$4,857.70	\$0.00	\$0.00	\$0.00	\$0.00	\$4,857.70	\$-357.42	\$-73.80	\$283.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$-73.70	\$4,931.40		
744	Rodriguez Rocha Martin	\$5,198.70	\$0.00	\$0.00	\$419.25	\$0.00	\$5,617.95	\$-341.96	\$-32.10	\$309.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-32.05	\$5,650.00	
745	Ayala Solano Julia Esmeralda	\$2,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,480.00	\$-428.24	\$-296.80	\$131.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-296.80	\$2,776.80	
746	Villeda Rayas Juan Manuel	\$5,198.70	\$0.00	\$0.00	\$419.25	\$0.00	\$5,617.95	\$-341.96	\$-32.10	\$309.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$-32.05	\$5,650.00	
747	Lopez Vazquez Jose Manuel	\$3,481.30	\$449.20	\$0.00	\$0.00	\$0.00	\$3,930.50	\$-428.02	\$-232.50	\$195.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-232.50	\$4,163.00	
Total Depto		\$72,970.90	\$4,303.20	\$0.00	\$2,473.75	\$2,998.50	\$82,746.35	\$-5,808.24	\$-1,651.22	\$4,621.81	\$0.00	\$463.33	\$546.97	\$309.82	\$0.00	\$0.05	\$0.00	\$-331.05	\$83,077.40	
Departamento 2020 AGENCIAS																				
045	Enriquez Muñoz Maria De Los Angeles	\$5,477.70	\$1,590.30	\$0.00	\$441.75	\$530.10	\$8,039.85	\$-304.42	\$-12.03	\$394.80	\$0.00	\$102.41	\$149.74	\$54.77	\$0.00	\$-0.04	\$0.00	\$294.85	\$7,745.00	
047	Zepeda Sanchez Jose Guadalupe	\$5,065.40	\$326.80	\$0.00	\$408.50	\$0.00	\$5,800.70	\$-357.42	\$-59.17	\$298.25	\$0.00	\$0.00	\$138.46	\$0.00	\$0.01	\$0.00	\$0.00	\$79.30	\$5,721.40	
Total Depto		\$10,543.10	\$1,917.10	\$0.00	\$850.25	\$530.10	\$13,840.55	\$-661.84	\$-71.20	\$693.05	\$0.00	\$102.41	\$288.20	\$54.77	\$0.00	\$-0.03	\$0.00	\$374.15	\$13,466.40	
Departamento 3010 ADMON DE LA HACIENDA PUBLICA MPAL																				
056	Hernandez Hernandez Jose Luis	\$12,710.19	\$3,690.06	\$0.00	\$1,025.03	\$1,230.04	\$18,655.32	\$0.00	\$0.00	\$2,043.36	\$206.48	\$2,043.36	\$0.00	\$127.10	\$0.00	\$-0.02	\$0.00	\$2,376.92	\$16,278.40	
282	Iberra Vargas Enrique	\$3,617.70	\$0.00	\$0.00	\$291.75	\$350.10	\$4,259.55	\$-415.30	\$-188.65	\$226.66	\$0.00	\$0.00	\$0.00	\$36.17	\$0.00	\$-0.17	\$0.00	\$-152.65	\$4,412.20	
703	Gonzalez Trejo Maria Isabel	\$27,087.80	\$0.00	\$0.00	\$2,184.50	\$0.00	\$29,272.30	\$0.00	\$0.00	\$4,458.78	\$500.07	\$4,458.78	\$833.53	\$0.00	\$0.00	\$-0.08	\$0.00	\$5,792.30	\$23,480.00	
Total Depto		\$43,415.69	\$3,690.06	\$0.00	\$3,501.28	\$1,580.14	\$52,187.17	\$-415.30	\$-188.65	\$6,728.80	\$706.55	\$6,902.14	\$833.53	\$163.27	\$0.00	\$-0.27	\$0.00	\$8,016.57	\$44,170.60	

Departamento 3030 DEPARTAMENTO DE INGRESOS																			
058	Muñoz Solo Conrado	\$4,960.00	\$1,440.00	\$0.00	\$400.00	\$480.00	\$7,280.00	-\$341.51	-\$46.48	\$341.29	\$0.00	\$46.26	\$135.58	\$49.60	\$0.00	\$0.04	\$0.00	\$185.00	\$7,095.00
065	Zuñiga Castañeda Alma Patricia	\$7,319.10	\$0.00	\$0.00	\$990.25	\$708.30	\$8,617.65	-\$133.44	\$0.00	\$614.54	\$64.22	\$481.10	\$202.29	\$73.19	\$0.00	-\$0.15	\$0.00	\$820.65	\$7,797.00
Total Depto		\$12,279.10	\$1,440.00	\$0.00	\$990.25	\$1,188.30	\$15,897.65	-\$474.95	-\$46.48	\$955.83	\$64.22	\$527.36	\$337.87	\$122.79	\$0.00	-\$0.11	\$0.00	\$1,005.65	\$14,892.00
Departamento 3041 DEPARTAMENTO AGROPECUARIO																			
446	Ortega Blanco Mayra Guadalupe	\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$32.26	\$740.23	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$772.50	\$9,069.80
Total Depto		\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$32.26	\$740.23	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$772.50	\$9,069.80
Departamento 3070 DEPARTAMENTO DE EGRESOS																			
620	González Patiño Oscar Oswaldo	\$6,671.20	\$0.00	\$0.00	\$538.00	\$0.00	\$7,209.20	-\$288.51	\$0.00	\$466.99	\$0.00	\$178.48	\$182.33	\$0.00	\$1,000.00	-\$0.01	\$0.00	\$1,360.80	\$5,848.40
725	Becerra Reyes Karen Abigail	\$6,671.20	\$1,936.80	\$0.00	\$538.00	\$0.00	\$9,146.00	-\$133.44	\$0.00	\$572.35	\$0.00	\$438.90	\$182.33	\$0.00	\$0.00	-\$0.03	\$0.00	\$621.20	\$8,524.80
Total Depto		\$13,342.40	\$1,936.80	\$0.00	\$1,076.00	\$0.00	\$16,355.20	-\$421.95	\$0.00	\$1,039.34	\$0.00	\$617.38	\$364.66	\$0.00	\$1,000.00	-\$0.04	\$0.00	\$1,982.00	\$14,373.20
Departamento 3080 DEPARTAMENTO DE CONTABILIDAD																			
765	Bustos Herrera Manuel	\$20,667.70	\$0.00	\$0.00	\$1,666.75	\$0.00	\$22,334.45	\$0.00	\$0.00	\$3,053.09	\$85.31	\$3,053.09	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$3,138.45	\$19,196.00
Total Depto		\$20,667.70	\$0.00	\$0.00	\$1,666.75	\$0.00	\$22,334.45	\$0.00	\$0.00	\$3,053.09	\$85.31	\$3,053.09	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$3,138.45	\$19,196.00
Departamento 3110 PERMISOS E INSPECCION																			
750	Hernandez Lemus Jose Candido	\$4,135.40	\$0.00	\$0.00	\$0.00	\$0.00	\$4,135.40	-\$402.58	-\$165.20	\$237.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$165.20	\$4,300.60
751	Vazquez Moyá Jose Alberto	\$4,135.40	\$0.00	\$0.00	\$0.00	\$0.00	\$4,135.40	-\$402.58	-\$165.20	\$237.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$165.20	\$4,300.60
Total Depto		\$8,270.80	\$0.00	\$0.00	\$0.00	\$0.00	\$8,270.80	-\$805.16	-\$330.40	\$474.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$330.40	\$8,601.20
Departamento 3130 DEPTO DE IMPUESTO PREDIAL Y CATASTRO																			
067	Torres Rosales Monica Regina	\$6,386.00	\$1,030.00	\$0.00	\$0.00	\$618.00	\$8,034.00	-\$133.44	\$0.00	\$559.23	\$0.00	\$425.79	\$174.51	\$63.86	\$0.00	\$0.04	\$0.00	\$664.20	\$7,369.80
068	Sequieda Lara Veronica	\$6,386.00	\$1,030.00	\$0.00	\$0.00	\$618.00	\$8,034.00	-\$133.44	\$0.00	\$559.23	\$0.00	\$425.79	\$174.51	\$63.86	\$500.00	\$0.04	\$0.00	\$1,164.20	\$6,869.80
734	Corles Orozco Jose De Jesus	\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$32.26	\$740.23	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$772.50	\$9,069.80
Total Depto		\$21,879.80	\$2,060.00	\$0.00	\$734.50	\$1,236.00	\$25,910.30	-\$266.88	\$0.00	\$1,858.69	\$32.26	\$1,591.81	\$349.02	\$127.72	\$500.00	\$0.09	\$0.00	\$2,600.90	\$23,309.40
Departamento 3140 DEPTO DE AGUA POTABLE																			
070	González Aldana Maria Del Socorro	\$10,228.70	\$2,969.62	\$0.00	\$824.90	\$989.88	\$15,013.10	\$0.00	\$0.00	\$1,373.55	\$61.18	\$1,373.55	\$295.19	\$102.28	\$0.00	\$0.10	\$0.00	\$1,832.30	\$13,180.80
556	Aranjo Zuñiga Karen Guadalupe	\$5,995.40	\$1,257.10	\$0.00	\$486.50	\$580.20	\$8,319.20	-\$155.07	\$0.00	\$524.97	\$0.00	\$369.90	\$163.84	\$59.95	\$0.00	-\$0.09	\$0.00	\$593.60	\$7,725.60
733	Lopez Sandoval Jose Luis	\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$32.26	\$740.23	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$772.50	\$9,069.80
Total Depto		\$25,331.90	\$4,226.72	\$0.00	\$2,045.90	\$1,570.08	\$33,174.60	-\$155.07	\$0.00	\$2,638.75	\$93.44	\$2,483.68	\$489.03	\$162.23	\$0.00	\$0.02	\$0.00	\$3,198.40	\$29,976.20
Departamento 4010 DIRECCION DE OBRAS PUBLICAS																			
285	Lara Rivas Guillermo	\$4,755.40	\$0.00	\$0.00	\$0.00	\$460.20	\$5,215.60	-\$356.36	-\$67.67	\$321.31	\$0.00	\$32.62	\$0.00	\$47.55	\$0.00	-\$0.10	\$0.00	\$12.40	\$5,203.20
376	Núñez Romero Gregorio	\$10,747.70	\$433.38	\$0.00	\$0.00	\$1,040.10	\$12,221.18	\$0.00	\$0.00	\$1,233.72	\$0.00	\$1,233.72	\$311.76	\$107.48	\$0.00	\$0.02	\$0.00	\$1,652.98	\$10,568.20
538	Núñez Rosales Alvare	\$6,897.70	\$238.70	\$0.00	\$0.00	\$860.10	\$10,024.50	\$0.00	\$0.00	\$966.91	\$0.00	\$866.91	\$0.00	\$89.88	\$0.00	\$0.11	\$0.00	\$955.00	\$9,078.60
660	Medina Rosales Octavio	\$6,820.00	\$1,265.00	\$0.00	\$550.00	\$0.00	\$8,635.00	-\$247.97	\$0.00	\$551.99	\$0.00	\$304.02	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$304.00	\$8,331.00
661	Yañez Alvarado Rubén	\$5,477.70	\$397.58	\$0.00	\$0.00	\$0.00	\$5,875.28	-\$326.05	-\$12.03	\$337.13	\$0.00	\$0.00	\$149.75	\$0.00	\$0.00	-\$0.04	\$0.00	\$137.68	\$5,737.60
691	Muñoz Solo Miguel Angel	\$6,820.00	\$1,980.00	\$0.00	\$0.00	\$660.00	\$9,460.00	-\$114.53	\$0.00	\$669.53	\$0.00	\$554.99	\$0.00	\$68.20	\$0.00	\$0.01	\$0.00	\$623.20	\$8,836.80
706	Euan Chuc Javier Arturo	\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$32.26	\$740.23	\$0.00	\$0.00	\$4,000.00	\$0.01	\$0.00	\$4,772.50	\$5,069.80
757	Sandoval Leon Elias	\$6,200.00	\$0.00	\$0.00	\$0.00	\$6,200.00	-\$310.14	\$0.00	\$415.72	\$0.00	\$105.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$105.60	\$6,094.40
758	Flores Plascencia Rene	\$6,407.70	\$620.10	\$0.00	\$516.75	\$0.00	\$7,544.55	-\$266.88	\$0.00	\$488.91	\$30.75	\$222.03	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$252.75	\$7,291.80
759	Contreras Avila Cristian Joaquin	\$5,787.70	\$0.00	\$0.00	\$0.00	\$0.00	\$5,787.70	-\$326.05	\$0.00	\$370.86	\$0.00	\$40.52	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$40.50	\$5,747.20
760	Sandoval Reyes Olga Liliana	\$5,065.40	\$408.50	\$0.00	\$408.50	\$0.00	\$5,882.40	-\$357.42	-\$59.17	\$298.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	-\$59.20	\$5,941.60
Total Depto		\$76,077.10	\$5,391.26	\$0.00	\$2,209.75	\$3,020.40	\$86,698.51	-\$2,305.40	-\$138.87	\$6,294.96	\$63.01	\$4,100.62	\$461.51	\$312.11	\$4,000.00	-\$0.07	\$0.00	\$8,798.31	\$77,900.20
Departamento 4020 DEPTO DE DESARROLLO URBANO																			
308	Torres Medina Elvia Del Carmen	\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$32.26	\$740.23	\$0.00	\$0.00	\$0.00	-\$0.19	\$0.00	\$772.30	\$9,070.00
Total Depto		\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$32.26	\$740.23	\$0.00	\$0.00	\$0.00	-\$0.19	\$0.00	\$772.30	\$9,070.00
Departamento 5020 DEPTO DE CEMENTERIOS																			
086	Saldate Mercado J. Rosario	\$5,933.40	\$1,626.90	\$0.00	\$0.00	\$0.00	\$7,560.30	-\$288.51	\$0.00	\$475.21	\$0.00	\$186.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186.70	\$7,373.60
524	Vásquez Jaimeguí Daniel	\$5,167.70	\$0.00	\$0.00	\$0.00	\$0.00	\$5,167.70	-\$341.96	-\$34.80	\$307.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	-\$34.90	\$5,202.60
Total Depto		\$11,101.10	\$1,626.90	\$0.00	\$0.00	\$0.00	\$12,728.00	-\$630.47	-\$34.80	\$782.37	\$0.00	\$186.70	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$151.80	\$12,576.20
Departamento 5030 DEPTO DE RASTROS																			
088	Montes Blanco Javier	\$5,477.70	\$353.40	\$0.00	\$0.00	\$530.10	\$6,361.20	-\$304.42	-\$12.03	\$394.80	\$0.00	\$102.41	\$149.74	\$54.77	\$0.00	-\$0.09	\$0.00	\$294.80	\$6,066.40
380	Alcántara Blanco Ramon Ricardo	\$5,167.70	\$438.42	\$0.00	\$0.00	\$0.00	\$5,606.12	-\$341.96	-\$34.80	\$307.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.08	\$0.00	-\$34.88	\$5,661.00
381	Olmos Quintana Alberto	\$7,855.40	\$696.85	\$0.00	\$0.00	\$0.00	\$8,552.25	-\$114.53	\$0.00	\$633.74	\$0.00	\$519.21	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$519.25	\$8,033.00
720	Hernandez Salcedo Diana Cecilia	\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$0.00	\$740.23	\$259.39	\$0.00	\$500.80	\$0.08	\$0.00	\$1,500.50	\$8,341.80
Total Depto		\$27,608.60	\$1,508.67	\$0.00	\$734.50	\$530.10	\$30,381.87	-\$760.91	-\$46.83	\$2,075.93	\$0.00	\$1,361.85	\$409.13	\$54.77	\$500.80	-\$0.05	\$0.00	\$2,279.67	\$28,102.20
Departamento 5070 DEPTO DE ASEO PUBLICO																			
050	Cuevas Vazquez Gustavo	\$5,995.40	\$1,450.50	\$0.00	\$0.00	\$580.20	\$8,026.10	-\$155.07	\$0.00	\$535.49	\$0.00	\$380.42	\$163.84	\$59.95	\$0.00	-\$0.11	\$0.00	\$604.10	\$7,422.00
052	Mora Diaz Samuel	\$8,060.00	\$0.00	\$0.00	\$0.00	\$780.00	\$8,840.00	\$0.00	\$0.00	\$723.35	\$0.00	\$723.35	\$225.95	\$80.60	\$0.00	-\$0.10	\$0.00	\$1,029.80	\$7,810.20
089	García Lozano Crescencio	\$5,995.40	\$386.80	\$0.00	\$0.00	\$980.20	\$6,962.40	-\$269.60	\$0.00	\$477.63	\$0.00	\$208.03	\$163.84	\$59.95	\$0.00	-\$0.02	\$0.00	\$431.80	\$6,530.60
091	García Jimenez Jose Refugio	\$9,060.00	\$2,340.00	\$0.00	\$0.00	\$780.00	\$11,180.00	\$0.00	\$0.00	\$865.31	\$0.00	\$865.31	\$225.95	\$80.60	\$0.00	-\$0.06	\$0.00	\$1,191.80	\$9,988.20

Departamento 5080 DEPTO DE PARQUES Y JARDINES																			
035	Esparza Borrueal Julian	\$5,229.70	\$1,518.30	\$0.00	\$0.00	\$506.10	\$7,254.10	-\$326.05	-\$22.67	\$367.63	\$0.00	\$64.25	\$142.95	\$52.29	\$0.00	-\$0.12	\$0.00	\$236.70	\$7,017.40
101	Gonzalez Lopez Jose Jesus	\$5,685.40	\$366.80	\$0.00	\$0.00	\$0.00	\$6,052.20	-\$328.05	-\$1.10	\$379.69	\$0.00	\$54.73	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$53.60	\$5,998.60
172	Casillas Mercado Leonor	\$3,145.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3,145.01	-\$428.02	-\$254.02	\$174.00	\$0.00	\$0.00	\$0.00	\$385.00	\$0.00	\$0.03	\$0.00	\$131.01	\$3,014.00
264	Orcozo Jauregui Jorge Humberto	\$5,901.92	\$380.77	\$0.00	\$0.00	\$0.00	\$6,282.69	-\$310.14	\$0.00	\$404.01	\$0.00	\$93.87	\$161.29	\$0.00	\$0.00	-\$0.07	\$0.00	\$255.09	\$6,027.60
752	Vizzaino Hernandez Luz Maria	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	-\$428.02	-\$256.90	\$171.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	-\$256.80	\$3,356.80
Total Depto		\$23,062.03	\$2,265.87	\$0.00	\$0.00	\$506.10	\$25,834.00	-\$1,818.28	-\$534.69	\$1,496.45	\$0.00	\$212.85	\$304.24	\$52.29	\$385.00	-\$0.09	\$0.00	\$419.60	\$25,414.40
Departamento 5100 DEPTO DE ALUMBRADO PUBLICO																			
359	Casafieda Flores Mario Alberto	\$4,976.40	\$0.00	\$0.00	\$0.00	\$0.00	\$4,976.40	-\$356.36	-\$92.44	\$312.63	\$0.00	\$48.70	\$142.88	\$0.00	\$0.00	\$0.06	\$0.00	\$99.20	\$4,877.20
Total Depto		\$4,976.40	\$0.00	\$0.00	\$0.00	\$0.00	\$4,976.40	-\$356.36	-\$92.44	\$312.63	\$0.00	\$48.70	\$142.88	\$0.00	\$0.00	\$0.06	\$0.00	\$99.20	\$4,877.20
Departamento 5110 DEPTO DE AGUAX DRENAJE Y ALCANTARILLADO																			
102	Zepeda Salcido Vicente	\$9,300.00	\$2,700.00	\$0.00	\$1,500.00	\$900.00	\$14,400.00	\$0.00	\$0.00	\$1,146.98	\$37.22	\$1,146.98	\$265.53	\$93.00	\$0.00	\$0.07	\$0.00	\$1,542.80	\$12,857.20
105	Avelar Rivera J. Guadalupe	\$5,995.40	\$1,740.60	\$0.00	\$967.00	\$580.20	\$9,283.20	-\$133.44	\$0.00	\$551.27	\$19.63	\$417.83	\$163.84	\$59.95	\$0.00	\$0.05	\$0.00	\$661.60	\$8,621.60
108	Vázquez Rosales Francisco	\$4,960.00	\$1,120.00	\$0.00	\$400.00	\$480.00	\$6,960.00	-\$341.51	-\$46.48	\$341.29	\$0.00	\$46.26	\$0.00	\$49.60	\$0.00	\$0.02	\$0.00	\$49.40	\$6,910.60
350	Ocampo Gonzalez Jose	\$7,337.70	\$2,130.30	\$0.00	\$1,183.50	\$710.10	\$11,361.60	\$0.00	\$0.00	\$757.65	\$0.00	\$757.65	\$0.00	\$73.38	\$0.00	-\$0.03	\$0.00	\$831.00	\$10,530.60
365	Ramos Vargas Jose Enrique	\$7,130.00	\$1,380.00	\$0.00	\$575.00	\$690.00	\$9,775.00	-\$114.53	\$0.00	\$672.98	\$0.00	\$558.45	\$196.25	\$71.30	\$0.00	\$0.00	\$0.00	\$526.00	\$9,949.00
530	Aldiana Mayorga Daniel	\$5,995.40	\$1,740.60	\$0.00	\$967.00	\$580.20	\$9,283.20	-\$133.44	\$0.00	\$551.27	\$0.00	\$417.83	\$163.84	\$59.95	\$0.00	-\$0.02	\$0.00	\$641.60	\$8,641.60
693	Hinojosa Covarrubias Juan José	\$6,510.00	\$1,470.00	\$0.00	\$0.00	\$630.00	\$8,610.00	-\$133.44	\$0.00	\$597.96	\$0.00	\$464.52	\$0.00	\$65.10	\$0.00	\$0.18	\$0.00	\$529.80	\$8,080.20
Total Depto		\$47,228.50	\$12,281.50	\$0.00	\$5,992.50	\$4,570.50	\$69,673.00	-\$856.36	-\$46.48	\$4,619.40	\$57.15	\$3,809.52	\$789.46	\$472.28	\$0.00	\$0.27	\$0.00	\$5,082.20	\$64,990.80
Departamento 5130 DEPTO DE FOMENTO DEPORTIVO																			
761	Bañuelos Arellano Francisco Javier	\$4,547.70	\$0.00	\$0.00	\$0.00	\$0.00	\$4,547.70	-\$387.73	-\$123.96	\$283.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	-\$123.90	\$4,671.60
762	Pulido Limon Eneidino	\$4,873.20	\$1,296.90	\$0.00	\$0.00	\$0.00	\$6,170.10	-\$357.42	-\$72.81	\$284.60	\$0.00	\$0.00	\$134.21	\$0.00	\$0.00	\$0.10	\$0.00	\$61.50	\$6,108.60
Total Depto		\$9,420.90	\$1,296.90	\$0.00	\$0.00	\$0.00	\$10,717.80	-\$745.15	-\$196.77	\$568.37	\$0.00	\$0.00	\$134.21	\$0.00	\$0.00	\$0.16	\$0.00	-\$62.40	\$10,780.20
Departamento 5160 DIRECCION DE SEGURIDAD PUBLICA																			
148	Rodriguez Gutierrez Jose Dolores	\$9,816.77	\$0.00	\$0.00	\$0.00	\$0.00	\$9,816.77	\$0.00	\$0.00	\$846.77	\$0.00	\$846.77	\$282.04	\$0.00	\$0.00	-\$0.04	\$0.00	\$1,128.77	\$8,688.00
176	Sanchez Chaves Andres	\$9,184.30	\$554.22	\$0.00	\$158.35	\$0.00	\$9,896.87	\$0.00	\$0.00	\$789.92	\$25.34	\$789.92	\$269.33	\$0.00	\$0.00	\$0.08	\$0.00	\$1,084.67	\$8,812.20
250	Quintero Gonzalez Diego Fabian	\$7,774.80	\$0.00	\$2,473.80	\$618.45	\$0.00	\$10,867.05	\$0.00	\$0.00	\$916.28	\$110.83	\$916.28	\$304.15	\$0.00	\$500.00	-\$0.01	\$0.00	\$1,831.25	\$9,035.80
707	Padilla Larios Julio Cesar	\$14,467.70	\$0.00	\$0.00	\$1,166.75	\$0.00	\$15,634.45	\$0.00	\$0.00	\$1,728.77	\$249.22	\$1,728.77	\$430.54	\$0.00	\$0.00	-\$0.08	\$0.00	\$2,408.45	\$13,226.00
708	Espinosa Resendiz Ruben	\$10,955.40	\$0.00	\$0.00	\$883.50	\$0.00	\$11,838.90	\$0.00	\$0.00	\$1,036.57	\$158.32	\$1,036.57	\$318.39	\$0.00	\$0.00	-\$0.02	\$0.00	\$1,513.30	\$10,325.60
742	Padilla Aldaba Julio Cesar	\$10,333.54	\$0.00	\$0.00	\$0.00	\$0.00	\$10,333.54	\$0.00	\$0.00	\$930.49	\$0.00	\$930.49	\$298.54	\$0.00	\$500.00	-\$0.09	\$0.00	\$1,728.94	\$8,604.60
Total Depto		\$62,532.51	\$554.22	\$2,473.80	\$2,827.05	\$0.00	\$68,387.58	\$0.00	\$0.00	\$6,248.80	\$543.71	\$6,248.80	\$1,902.99	\$0.00	\$1,000.00	-\$0.12	\$0.00	\$9,695.38	\$58,692.20
Departamento 5180 DEPTO DE TRANSITO MUNICIPAL																			
605	Salazar Ramos Eduardo Alejandro	\$9,507.70	\$2,070.23	\$0.00	\$0.00	\$0.00	\$11,577.93	\$0.00	\$0.00	\$970.51	\$0.00	\$970.51	\$272.18	\$0.00	\$0.00	\$0.04	\$0.00	\$1,242.73	\$10,335.20
765	Mendoza Mayorga Yeni Margarita	\$8,267.70	\$1,533.52	\$0.00	\$0.00	\$0.00	\$9,801.22	\$0.00	\$0.00	\$749.31	\$0.00	\$749.31	\$232.58	\$0.00	\$0.00	-\$0.07	\$0.00	\$981.82	\$8,819.40
Total Depto		\$17,775.40	\$3,603.75	\$0.00	\$0.00	\$0.00	\$21,379.15	\$0.00	\$0.00	\$1,719.82	\$0.00	\$1,719.82	\$504.76	\$0.00	\$0.00	-\$0.03	\$0.00	\$2,224.55	\$19,154.60
Departamento 5210 JUZGADOS MUNICIPALES																			
732	Mora Torres Miryam Araceli	\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$32.26	\$740.23	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$772.50	\$9,069.80
756	Sandoval Gonzalez Yessica Lilibeth	\$6,200.00	\$0.00	\$0.00	\$500.00	\$0.00	\$6,700.00	-\$310.14	\$0.00	\$415.72	\$0.00	\$105.58	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$105.60	\$6,594.40
Total Depto		\$15,307.80	\$0.00	\$0.00	\$1,234.50	\$0.00	\$16,542.30	-\$310.14	\$0.00	\$1,165.95	\$32.26	\$845.81	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$878.10	\$15,664.20
Departamento 5310 DEPTO DE ECOLOGIA																			
728	Ponce Velazquez Fidel	\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$32.26	\$740.23	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$772.50	\$9,069.80
753	Gomez Hinojosa Gilberto	\$5,375.40	\$433.50	\$0.00	\$0.00	\$0.00	\$5,808.90	-\$341.96	-\$117.42	\$326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.08	\$0.00	-\$17.50	\$5,826.40
Total Depto		\$14,483.20	\$433.50	\$0.00	\$734.50	\$0.00	\$15,651.20	-\$341.96	-\$117.42	\$1,066.23	\$32.26	\$740.23	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$755.00	\$14,896.20
Departamento 6180 PROTECCION CIVIL																			
622	Hernández Silva Sandra Yolanda	\$6,973.51	\$0.00	\$0.00	\$0.00	\$0.00	\$6,973.51	-\$266.88	\$0.00	\$499.88	\$0.00	\$232.99	\$191.23	\$0.00	\$666.17	-\$0.08	\$0.00	\$1,090.31	\$5,883.20
705	Ortega Blanco Edgar Dario	\$9,107.80	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.30	\$0.00	\$0.00	\$740.23	\$32.26	\$740.23	\$259.39	\$0.00	\$500.00	\$0.02	\$0.00	\$1,531.90	\$8,310.40
Total Depto		\$16,081.31	\$0.00	\$0.00	\$734.50	\$0.00	\$16,815.81	-\$266.88	\$0.00	\$1,240.11	\$32.26	\$973.22	\$450.62	\$0.00	\$1,166.17	-\$0.06	\$0.00	\$2,622.21	\$14,193.60

Departamento 6190 SEGURIDAD PUBLICA XFORTALECIMIENTOX																			
137	Cortes Iñiguez Maria Dolores	\$5,827.30	\$0.00	\$3,067.00	\$766.75	\$0.00	\$9,661.05	\$0.00	\$0.00	\$711.88	\$122.68	\$711.88	\$259.82	\$0.00	\$0.00	-0.13	\$0.00	\$1,094.25	\$8,566.80
139	Diaz Arrollo Antonio	\$9,507.70	\$0.00	\$0.00	\$0.00	\$0.00	\$9,507.70	\$0.00	\$0.00	\$797.33	\$0.00	\$797.33	\$0.00	\$0.00	\$0.00	-0.03	\$0.00	\$797.30	\$8,710.40
147	Sandoval Munguia Jose Antonio	\$9,507.70	\$0.00	\$0.00	\$0.00	\$0.00	\$9,507.70	\$0.00	\$0.00	\$797.33	\$0.00	\$797.33	\$272.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,069.50	\$8,438.20
149	Gomez Lopez Jose	\$8,894.30	\$0.00	\$0.00	\$0.00	\$0.00	\$8,894.30	\$0.00	\$0.00	\$711.88	\$0.00	\$711.88	\$259.82	\$0.00	\$0.00	\$0.00	\$0.00	\$971.70	\$7,922.60
151	Pérez Romero José Reyes	\$9,506.77	\$0.00	\$0.00	\$0.00	\$0.00	\$9,506.77	\$0.00	\$0.00	\$797.17	\$0.00	\$797.17	\$272.13	\$0.00	\$0.00	\$0.07	\$0.00	\$1,069.37	\$8,437.40
157	Abundiz Rodriguez Martin Enrique	\$9,507.70	\$0.00	\$0.00	\$0.00	\$0.00	\$9,507.70	\$0.00	\$0.00	\$797.33	\$0.00	\$797.33	\$272.18	\$0.00	\$0.00	-0.01	\$0.00	\$1,069.50	\$8,438.20
256	Saldate Lara David	\$9,507.70	\$0.00	\$0.00	\$0.00	\$0.00	\$9,507.70	\$0.00	\$0.00	\$797.33	\$0.00	\$797.33	\$272.18	\$0.00	\$0.00	-0.01	\$0.00	\$1,069.50	\$8,438.20
294	Duran Rocha Joaquin	\$8,894.30	\$0.00	\$0.00	\$0.00	\$0.00	\$8,894.30	\$0.00	\$0.00	\$711.88	\$0.00	\$711.88	\$259.80	\$0.00	\$0.00	\$0.02	\$0.00	\$971.70	\$7,922.60
397	Quiliones Amado Francisco Jose	\$9,507.70	\$0.00	\$0.00	\$0.00	\$0.00	\$9,507.70	\$0.00	\$0.00	\$797.33	\$0.00	\$797.33	\$272.18	\$0.00	\$0.00	-0.01	\$0.00	\$1,069.50	\$8,438.20
566	Bañuelos Evangelista José De Jesús	\$9,507.70	\$0.00	\$0.00	\$0.00	\$0.00	\$9,507.70	\$0.00	\$0.00	\$797.33	\$0.00	\$797.33	\$272.18	\$0.00	\$700.00	-0.01	\$0.00	\$1,769.50	\$7,738.20
570	García Ruiz Miguel	\$9,507.70	\$0.00	\$0.00	\$0.00	\$0.00	\$9,507.70	\$0.00	\$0.00	\$797.33	\$0.00	\$797.33	\$272.18	\$0.00	\$0.00	-0.01	\$0.00	\$1,069.50	\$8,438.20
607	González García Rodolfo	\$9,507.70	\$0.00	\$0.00	\$0.00	\$0.00	\$9,507.70	\$0.00	\$0.00	\$797.33	\$0.00	\$797.33	\$272.18	\$0.00	\$500.00	-0.01	\$0.00	\$1,569.50	\$7,938.20
609	Flores Minero Ricardo	\$9,506.77	\$0.00	\$0.00	\$0.00	\$0.00	\$9,506.77	\$0.00	\$0.00	\$797.17	\$0.00	\$797.17	\$272.13	\$0.00	\$0.00	-0.13	\$0.00	\$1,069.17	\$8,437.60
627	Medrano Macías Juan Manuel	\$10,955.40	\$0.00	\$0.00	\$0.00	\$0.00	\$10,955.40	\$0.00	\$0.00	\$1,036.57	\$0.00	\$1,036.57	\$318.39	\$0.00	\$0.00	-0.16	\$0.00	\$1,354.80	\$9,600.60
701	Luquín Rubio Rigoberto	\$9,507.70	\$0.00	\$0.00	\$0.00	\$0.00	\$9,507.70	\$0.00	\$0.00	\$797.33	\$0.00	\$797.33	\$272.18	\$0.00	\$0.00	-0.01	\$0.00	\$1,069.50	\$8,438.20
711	Serrano Santos Emmanuel	\$9,507.70	\$0.00	\$0.00	\$0.00	\$0.00	\$9,507.70	\$0.00	\$0.00	\$797.33	\$0.00	\$797.33	\$0.00	\$0.00	\$0.17	\$0.00	\$797.50	\$8,710.20	
736	Olivares Estrada Jesus	\$8,894.30	\$0.00	\$0.00	\$230.03	\$0.00	\$9,124.33	\$0.00	\$0.00	\$711.88	\$36.80	\$711.88	\$259.82	\$0.00	\$1,094.00	\$0.03	\$0.00	\$2,102.53	\$7,021.80
737	Carrillo Mariscal Miguel Angel	\$8,894.30	\$0.00	\$0.00	\$0.00	\$0.00	\$8,894.30	\$0.00	\$0.00	\$711.88	\$0.00	\$711.88	\$259.82	\$0.00	\$0.00	\$0.00	\$0.00	\$971.70	\$7,922.60
738	Cocuta Garcia Gabriel	\$10,531.94	\$0.00	\$0.00	\$0.00	\$0.00	\$10,531.94	\$0.00	\$0.00	\$964.20	\$0.00	\$964.20	\$304.88	\$0.00	\$0.00	\$0.06	\$0.00	\$1,269.14	\$9,262.80
739	Hernandez Villegas Maria Luisa	\$9,507.70	\$0.00	\$0.00	\$0.00	\$0.00	\$9,507.70	\$0.00	\$0.00	\$797.33	\$0.00	\$797.33	\$272.18	\$0.00	\$0.00	-0.01	\$0.00	\$1,069.50	\$8,438.20
740	Valdez Robles Francisco Javier	\$8,894.30	\$0.00	\$0.00	\$0.00	\$0.00	\$8,894.30	\$0.00	\$0.00	\$711.88	\$0.00	\$711.88	\$259.82	\$0.00	\$0.00	\$0.00	\$0.00	\$971.70	\$7,922.60
741	Valenzuela Ruiz Ana Rosa	\$8,894.30	\$0.00	\$0.00	\$0.00	\$0.00	\$8,894.30	\$0.00	\$0.00	\$711.88	\$0.00	\$711.88	\$259.82	\$0.00	\$0.00	\$0.00	\$0.00	\$971.70	\$7,922.60
Total Depto		\$204,278.68	\$0.00	\$3,067.00	\$996.78	\$0.00	\$208,342.46	\$0.00	\$0.00	\$17,348.90	\$159.48	\$17,348.90	\$5,435.84	\$0.00	\$2,294.00	-0.16	\$0.00	\$25,238.06	\$183,104.40
Departamento 6191 PLANEACION Y EVALUACION																			
590	Sánchez López Maria De Jesús	\$9,108.42	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.92	\$0.00	\$0.00	\$740.31	\$0.00	\$740.31	\$259.43	\$0.00	\$834.00	-0.02	\$0.00	\$1,833.72	\$8,009.20
Total Depto		\$9,108.42	\$0.00	\$0.00	\$734.50	\$0.00	\$9,842.92	\$0.00	\$0.00	\$740.31	\$0.00	\$740.31	\$259.43	\$0.00	\$834.00	-0.02	\$0.00	\$1,833.72	\$8,009.20
Total Gral.		\$1,366,174.85	\$65,327.58	\$5,540.80	\$65,310.51	\$28,239.38	\$1,530,652.12	-\$24,495.40	-\$4,307.55	\$139,645.03	\$7,696.09	\$119,403.31	\$16,587.86	\$2,890.43	\$17,400.37	-\$2.19	\$0.00	\$159,668.32	\$1,370,983.80